

**Consulate General of India
Dubai**

Head-wise BE allocations for FY 2022-23:

S. No.	HEAD	AMOUNT (Rs. IN THOUSANDS)
1	Salaries	300000
2	Wages	300
3	Overtime Allowance	4100
4	Medical Treatment	13500
5	Travel Expenses(Local)	1900
6	Travel Expenses(Others)	4500
7	Publicity	2017
8	Office Expenses(OE)	49000
9	Swachhta Action Plan [SAP(OE)]	300
10	Information Technology	4800
11	Rents, Rates & Taxes	52313
12	Minor Works	2883
13	Other Charges	0
Total		435612