

**Annexure-II****Consulate General of India  
Dubai**

APPROVED BE 2021-22

Sr No	Head	Approved BE 2021-22 (Rs. In thousand only)
1	Salaries	251,173
2	Wages	304
3	Overtime Allowance	4,500
4	Medical Treatment	13,500
5	Travel Expenses (Local)	2,108
6	Travel Expenses (Others)	4,950
7	Publicity	2242
8	Office Expenses (OE)	37,500
9	Swachhta Action Plan [SAP (OE)]	300
10	Information Technology	4,248
11	Rents, Rates & Taxes	65,727
12	Minor Works	3,300
13	Other Charges	0
	<b>Total</b>	<b>389852</b>