

**Annexure - II**

<b>Sr. No</b>	<b>Head of Accounts</b>	<b>Available Budget (in INR)</b>
1.	SALARIES, CHANCERY	216000000
2.	REWARDS, CHANCERY	13241000
3.	ALLOWANCES, CHANCERY	197000000
4.	LTC, CHANCERY	100000
5.	WAGES, CHANCERY	28000000
6.	MEDICAL EXP, CHANCERY	22500000
7.	LOCAL TOURS, CHANCERY	4979000
8.	FOREIGN TE., CHANCERY	10500000
9.	OE, CHANCERY	65724000
10.	MOTOR VEHICLE	0
11.	FURNITURE & FIXTURE, CHANCERY	4000000
12.	FUELS AND LUBRICANTS, CHANCERY	2172000
13.	BANK & AGENCY CHARGES, CHARGES	18000
14.	REPAIR AND MAINTENANCE, CHANCERY	6368000
15.	O.R.E, CHANCERY	530000
16.	ADV AND PUB, CHANCERY	1413000
17.	R.R.T OF LAND AND BUILDINGS, CHANCERY	78220000
18.	MINOR CIVIL & ELECTRIC WORKS, CHANCERY	5833000
19.	ICT, CHANCERY	3600000
20.	DIGITAL EQUIPMENT, CHANCERY	5500000
21.	SWACHHTA ACTION PLAN, CHANCERY	277000
22.	TRAINING EXPENSES, CHANCERY	0
23.	RENT FOR OTHERS, CHANCERY	0
24.	MATERIALS AND SUPPLIES, CHANCERY	0
25.	MACHINERY & EQUIPMENT, CHANCERY	11500000
26.	OTHER FIXED ASSETS, CHANCERY	0
	<b>Total</b>	<b>677475000</b>