|  |  |
| --- | --- |
|  | **CONSULATE GENERAL OF INDIA** |
|  | **DUBAI** |  |
|  | APPROVED BE FOR 2015-2016 |  |
|   |   | (Rs. in  |
|   |  | thousand only |
| **Sl.No.** | **Head of Accounts** | **Approved**  |
|  |  | **BE 2015-16** |
|  |  |  |
|   |  |   |
|   |  |  |
| **1** | **SALARIES** | **177928** |
|  |  |  |
| **2** | **WAGES** | **281** |
|  |  |  |
| **3** | **OVERTIME ALLOWANCE** | **2564** |
|  |  |  |
| **4** | **MEDICAL TREATMENT** | **13659** |
|  |  |  |
| **5** | **TE(LOCAL TOURS)** | **1781** |
|  |  |  |
| **6** | **TRAVEL EXPENSES** | **8993** |
|  | **(OTHERS)** |  |
|  |  |  |
| **7** | **ADV. & PUBLICITY** | **1862** |
|  |  |  |
| **8** | **OFFICE EXPENSES** | **39212** |
|  |  |  |
| **9** | **INFORMATION TECHNOLOGY** | **7669** |
|  |  |  |
| **10** | **RENTS, RATES & TAXES** | **56052** |
|  |  |  |
| **11** | **MINOR WORKS** | **477** |
| **12** | **OTHER CHARGES** | **0** |
|   | **GRAND TOTAL** | **310478** |